



MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

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Assistant Director (RIS) /
State Training Facilitator,
NRHM, J&K.

No: SHS/NRHM/J&K/3011-14

Dated: 9/06/2012

Sub: Authorization to release of GIA on account of Training of Preparation of ASHA Facilitators on HNBC (ASHA Module 6&7) at Leh and Kargil Districts.

Sir,

Sanction is hereby accorded to the authorization for releasing amount to Chief Medical Officer (Vice Chairman District Health Society) Leh and Kargil for conducting two batches of training of ASHA facilitators on HNBC (ASHA Module 6 & 7) at Leh and Kargil to the extent of financial guidelines enclosed (i.e Rs. 113940.00 per batch each district) out of unspent balance from trainings (2011-12) lying with you.

The GIA sanctioned is subject to following terms and conditions:

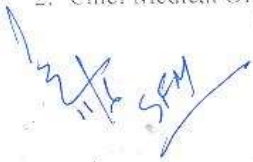
1. That the funds are utilized after observing all codal formalities required under rules and financial guidelines enclosed.
2. That monthly statement of expenditure and Utilization Certificate is sent to the State Health Society.
3. The account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the Ministry of Health and Family Welfare, Govt. Whenever the grantee is called upon to do so.
4. The funds are debit able to NRHM Mission Flexipool.

Yours faithfully,


Mission Director
NRHM, J&K.

Copy to:

1. Financial Advisor and CAO, NRHM J&K.
2. Chief Medical Officer, Leh / Kargil for information.



Estimated Budget Sheet Training of ASHA Facilitators Round-1

VENUE : District training centre Leh/ Kargil
DURATION : 7 Days
NUMBER OF PARTICIPANTS : 30

1.	D.A for Trainees a) Rs. 125 X 30 Participants X 7 days	26250
2.	Honorarium for trainers a) Rs. 200 X 3 Resource Persons X 7days	4200
3.	Lunch, Tea & Snacks Rs. 200 X 30 participants X 7days	42000
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc: Rs. 250 X 30 participants	7500
5.	Institutional Overhead @ 15% of actual expenses on item no. 1,2,3,&4	11990
6.	T.A. to participants Rs. 500 X 30 participants	15000
7.	Hiring of vehicle @ Rs. 1000 per *7 days	7000
	Grand Total	113940

[Signature] L
R. Majumdar
5/12

